

Costs to Run Robotics Program at West Islip

Expenses

Competitions

FIRST @Hofstra	\$6,100		
2nd Regional or Championship *	\$5,000		
---- Tavel a/w 2nd competition *	\$6,000		
S.C. Pumpkin Toss	\$100		
Deer Park Pre-Season	\$250		
Lego League Udall	\$225		
Lego League UdallBeach	\$225		

\$17,900 78%

Robot

Tools	\$260		
Materials	\$3,000		

\$3,260 14%

Shirts/Jackets

\$1,472 6%

Events

Country Fair	\$25		0%
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Miscellaneous	\$200		1%
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Total Expenses **\$22,857**

Income

Grant from NY Senator Owen Johnson	\$6,000		49%
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Sponsor CASH Donations

John Grillo, Architect	\$1,500		
Underwriter's Laboratories	\$750		
West Islip Robotics Booster Club	\$500		

\$2,750 22%

Sponsor Material/Parts Donations

DC Safety Sales, First Aid Kits			
Lanco Promotions (Mirrors & Vests)			
VE Power Doors, Chains/gears/sprockets			
WI Robotics Booster Club (tools)	\$260		
WI Robotics Booster Club (material)	\$1,091		

\$1,351 11%

Expenses Paid Directly by Others

WIRBC - Lego League	\$450		
WIRBC - Country Fair	\$25		
WIRBC - Deer Park	\$100		
WIRBC - @SBPLI	\$100		
Students/Mentors/Teachers-Shirts	\$1,472		

\$2,147 18%

Total Resources **\$12,248**

** Championship requires qualification

Major Donators to WI Robotics Booster Club

Dan Weber, Hometown Insurance
 Rich Graziano, Sheridan Electric
 Gary Richard, PC. Richard & Son